



### General Fund MTP Savings Options

	MTP Option Description	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
		£	£	£	£	£
<b>Borough Secretary</b>						
	Support Staff	(20,969)	(21,185)	(21,405)	(21,625)	(21,848)
	Reduction in Size of Cabinet	(9,374)	(9,374)	(9,374)	(9,374)	(9,374)
<b>Customers &amp; Communities</b>						
	Contribution to Waste Partnership	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
<b>Total Savings</b>		<b>(45,343)</b>	<b>(45,559)</b>	<b>(45,779)</b>	<b>(45,999)</b>	<b>(46,222)</b>

### General Fund MTP Growth Options

	MTP Option Description	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
		£	£	£	£	£
<b>Borough Secretary</b>						
	Governance	66,090	66,463	66,838	67,220	67,606
	Elections	32,108	32,439	32,775	33,112	33,453
<b>Customers &amp; Communities</b>						
	Maintenance of Play equipment	15,000	15,000	15,000	15,000	15,000
<b>Total Growth</b>		<b>113,198</b>	<b>113,901</b>	<b>114,613</b>	<b>115,332</b>	<b>116,058</b>